

TOWN BUDGET

FOR YEAR 2025

Town of Greig
In
County of Lewis

CERTIFICATION OF TOWN CLERK

I, Thomas Gunn, Town Clerk, certify that the following is a true and correct copy of the year 2025 budget of the Town of Greig, as adopted by the Town Board on the 6th day of November, 2024.

Signature: _____

Thomas Gunn

Date: November 12, 2024

*Please make sure to use a raised seal on this cover page for your Town Budget

SALARIES OF TOWN OFFICIALS

Supervisor \$ 16,500

Justice #1 \$ 16,400 Justice #2 \$ _____

Number of Justices 1

Board member \$ 13,920 (4)

Highway Superintendent \$ 47,850

Assessor \$ 20,325

Clerk \$ 22,000

Tax Collector \$ _____

Are these duties performed by Clerk? Y

Budget Officer \$ 1200

Are these duties performed by Clerk? N

Dog Control Officer \$ 3,500

Summary of Town of Greig Preliminary Budget 2025

Code	Fund	Appropriations and Provisions for Other Uses	Less: Estimated Revenue	Less: Appropriated Reserves	Less: Appropriated Fund Balance	Amount to be Raised by Taxation
A	General	619,982.56	143,209.00	-	-	476,773.56
DA	Highway Town Wide	794,288.62	363,643.00	-	40,000.00	390,645.62
SF1	3-G Fire District	69,075.00	-	-	-	69,075.00
SF2	Lyons Falls Fire District	21,950.00	-	-	-	21,950.00
SW	Water District	3,650.00	50.00	-	-	3,600.00
Total:		1,508,946.18	506,902.00	-	40,000.00	962,044.18

Town of Greig 2025 Budget

	Code	Actual for 2023	2024 Budget (Revised as of 8/31/24)	YTD Actual as of 9/30/24	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
General Fund Appropriations							
GENERAL GOVERNMENT SUPPORT							
Town Board							
Personal Services	A1010.1	13,579.00	13,579.00	10,185.00	13,920.00	13,920.00	-
Contractual	A1010.4	255.00	500.00	85.00	350.00	350.00	-
Total		13,834.00	14,079.00	10,270.00	14,270.00	14,270.00	-
Justice							
Personal Services	A1110.1	15,750.00	16,000.00	12,142.47	16,400.00	16,400.00	-
Personal Services - Clerk	A1110.11	683.00	3,000.00	1,132.50	3,000.00	3,000.00	-
Equipment & Capital Outlay	A1110.2	-	-	-	-	-	-
Contractual	A1110.4	1,639.24	2,600.00	2,533.20	2,750.00	2,750.00	-
Total		18,072.24	21,600.00	15,808.17	22,150.00	22,150.00	-
Supervisor							
Personal Services	A1220.1	18,540.00	16,000.00	11,999.97	16,500.00	16,500.00	-
Equipment & Capital Outlay	A1220.2	-	-	-	-	-	-
Contractual	A1220.4	3,607.08	1,500.00	464.59	1,000.00	1,000.00	-
Total		22,147.08	17,500.00	12,464.56	17,500.00	17,500.00	-
Director of Finance							
Contractual	A1310.4	8,562.00	13,806.00	4,281.00	23,500.00	23,500.00	-
Total		8,562.00	13,806.00	4,281.00	23,500.00	23,500.00	-
Tax Collection							
Personal Services	A1330.1	-	-	-	-	-	-
Contractual	A1330.4	-	-	-	-	-	-
Total		-	-	-	-	-	-
Budget							
Personal Services	A1340.1	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	-
Total		1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	-

	Code	Actual for 2023	2024 Budget (Revised as of 8/31/24)	YTD Actual as of 9/30/24	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
Assessors							
Personal Services	A1355.1	19,250.00	19,827.00	14,870.25	20,325.00	20,325.00	-
Equipment & Capital Outlay	A1355.2	-	-	-	-	-	-
Contractual	A1355.4	-	1,000.00	-	500.00	500.00	-
	Total	19,250.00	20,827.00	14,870.25	20,825.00	20,825.00	-
Fiscal Agent Fees							
Contractual	A1380.4	-	-	-	-	-	-
	Total	-	-	-	-	-	-
Town Clerk							
Personal Services	A1410.1	21,457.00	21,457.00	16,092.81	22,000.00	22,000.00	-
Personal Services-Deputy	A1410.11	1,223.95	3,090.00	2,209.20	3,500.00	3,500.00	-
Equipment & Capital Outlay	A1410.2	-	-	-	-	-	-
Contractual	A1410.4	1,079.08	1,500.00	743.84	2,300.00	2,300.00	-
	Total	23,760.03	26,047.00	19,045.85	27,800.00	27,800.00	-
Attorney							
Contractual	A1420.4	12,655.01	13,800.00	9,200.00	14,400.00	14,400.00	-
Contractual (2nd)	A1420.41	2,460.00	13,100.00	11,990.00	10,000.00	10,000.00	-
	Total	15,115.01	26,900.00	21,190.00	24,400.00	24,400.00	-
Central Garage							
Equipment & Capital Outlay	A1640.2	-	22,710.00	11,515.54	-	-	-
Contractual	A1640.4	45,353.98	51,500.00	20,669.82	31,000.00	35,000.00	-
Contractual - ARPA	A1640.41	12,914.96	-	-	-	-	-
	Total	58,268.94	74,210.00	32,185.36	31,000.00	35,000.00	-
Central Communication System							
Contractual	A1650.4	-	4,200.00	3,567.92	4,400.00	4,400.00	-
	Total	-	4,200.00	3,567.92	4,400.00	4,400.00	-
Central Printing & Mailing							
Contractual	A1670.4	1,480.03	3,500.00	1,379.83	2,000.00	2,000.00	-
	Total	1,480.03	3,500.00	1,379.83	2,000.00	2,000.00	-

Include
software

	Code	Actual for 2023	2024 Budget (Revised as of 8/31/24)	YTD Actual as of 9/30/24	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
<i>Central Data Processing</i>							
Contractual	A1680.4	4,664.25	8,000.00	8,926.65	5,400.00	6,500.00	-
Contractual - ARPA	A1680.41	5,286.01	-	-	-	-	-
Total		9,950.26	8,000.00	8,926.65	5,400.00	6,500.00	-
<i>Special Items</i>							
Unallocated Ins	A1910.4	26,841.67	27,350.76	27,883.76	31,000.00	31,000.00	-
Municipal Assoc Dues	A1920.4	2,274.00	1,800.00	880.00	2,000.00	2,000.00	-
Contingent	A1990.4	-	14,953.24	-	35,000.00	40,000.00	-
Total		29,115.67	44,104.00	28,763.76	68,000.00	73,000.00	-
<i>Other Personal Services</i>							
Personal Services - Building Maint	A1989.1	1,170.00	500.00	176.25	3,500.00	2,000.00	-
Contractual - Building Maint	A1989.4	-	-	2,000.00	1,000.00	2,500.00	-
Total		1,170.00	500.00	2,176.25	4,500.00	4,500.00	-
TOTAL GENERAL GOVERNMENTAL SUPPORT		221,925.26	276,473.00	176,129.60	266,945.00	277,045.00	-

PUBLIC SAFETY							
<i>Control of Dogs</i>							
Personal Services	A3510.1	3,567.00	3,400.00	2,549.97	3,500.00	3,500.00	-
Contractual	A3510.4	570.83	500.00	280.00	500.00	500.00	-
Contractual - Shelter	A3510.44	500.00	500.00	-	500.00	500.00	-
Total		4,637.83	4,400.00	2,829.97	4,500.00	4,500.00	-
<i>Examining Board</i>							
Personal Services	A3610.1	1,100.00	1,100.00	-	1,100.00	1,100.00	-
Total		1,100.00	1,100.00	-	1,100.00	1,100.00	-
<i>Sidewalk Maintenance</i>							
Contractual	A3997.0	-	-	-	-	-	-
Total		-	-	-	-	-	-
TOTAL PUBLIC SAFETY		5,737.83	5,500.00	2,829.97	5,600.00	5,600.00	-

	Code	Actual for 2023	2024 Budget (Revised as of 8/31/24)	YTD Actual as of 9/30/24	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
HEALTH							
Board of Health							
Personal Services	A4010.1	200.00	200.00	200.00	225.00	225.00	-
	Total	200.00	200.00	200.00	225.00	225.00	-
Registrar of Vital Statistics							
Personal Services	A4020.1	500.00	500.00	500.00	500.00	500.00	-
	Total	500.00	500.00	500.00	500.00	500.00	-
Ambulance							
Contractual Search and Rescue	A4540.4	5,665.83	5,800.00	5,056.75	6,100.00	6,100.00	-
Contractual Mercy Flight	A4540.44	500.00	500.00	500.00	600.00	600.00	-
	Total	6,165.83	6,300.00	5,556.75	6,700.00	6,700.00	-
TOTAL HEALTH		6,865.83	7,000.00	6,256.75	7,425.00	7,425.00	-

TRANSPORTATION							
Superintendent of Highways							
Personal Services	A5010.1	46,680.00	48,476.00	37,702.85	47,850.00	47,850.00	-
Personal Services - Deputy	A5010.12	-	-	-	-	-	-
Contractual	A5010.4	-	2,000.00	888.50	3,500.00	3,500.00	-
	Total	46,680.00	50,476.00	38,591.35	51,350.00	51,350.00	-
Garage							
Equipment & Capital Outlay	A5132.2	-	-	-	-	-	-
Contractual	A5132.4	-	-	-	-	-	-
	Total	-	-	-	-	-	-
TOTAL TRANSPORTATION		46,680.00	50,476.00	38,591.35	51,350.00	51,350.00	-

	Code	Actual for 2023	2024 Budget (Revised as of 8/31/24)	YTD Actual as of 9/30/24	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
ECONOMIC ASSISTANCE AND OPPORTUNITY							
<i>Programs for the Aging</i>							
Contractual (VTC)	A6772.4	850.00	850.00	850.00	1,000.00	1,000.00	-
Contractual (SW)	A6772.41	-	400.00	400.00	400.00	400.00	-
	Total	850.00	1,250.00	1,250.00	1,400.00	1,400.00	-
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		850.00	1,250.00	1,250.00	1,400.00	1,400.00	-

CULTURE AND RECREATION							
<i>Playgrounds & Recreation</i>							
Personal Services	A7140.1	3,577.50	3,000.00	2,540.00	2,000.00	2,000.00	-
Personal Services - Boat Steward	A7140.11	-	-	-	3,000.00	3,000.00	-
Contractual	A7140.4	1,398.91	11,500.00	3,298.18	2,000.00	2,000.00	-
	Total	4,976.41	14,500.00	5,838.18	7,000.00	7,000.00	-
<i>Youth Programs</i>							
Contractual	A7310.4	1,000.00	1,000.00	1,000.00	1,200.00	1,200.00	-
	Total	1,000.00	1,000.00	1,000.00	1,200.00	1,200.00	-
<i>Historian</i>							
Personal Services	A7510.1	200.00	200.00	200.00	200.00	200.00	-
Contractual Expense	A7510.4	-	500.00	150.00	500.00	500.00	-
	Total	200.00	700.00	350.00	700.00	700.00	-
TOTAL CULTURE & RECREATION		6,176.41	16,200.00	7,188.18	8,900.00	8,900.00	-

HOME AND COMMUNITY SERVICES							
<i>Zoning</i>							
Personal Services	A8010.1	6,067.89	7,500.00	6,132.00	7,600.00	7,600.00	-
Personal Services - Zoning Officer	A8010.11	10,200.00	5,500.00	5,250.00	-	7,000.00	-
Contractual	A8010.4	489.54	1,000.00	474.30	550.00	550.00	-
Contractual - Zoning Officer	A8010.44	1,106.15	100.00	309.68	1,000.00	1,000.00	-
	Total	17,863.58	14,100.00	12,165.98	9,150.00	16,150.00	-

		Code	Actual for 2023	2024 Budget (Revised as of 8/31/24)	YTD Actual as of 9/30/24	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
Planning								
Personal Services		A8020.1	6,718.37	7,500.00	6,032.00	7,600.00	7,600.00	-
Contractual		A8020.4	255.00	500.00	425.00	550.00	550.00	-
Contractual (Comp Plan)		A8020.41	-	-	-	66,500.00	66,500.00	-
	Total		6,973.37	8,000.00	6,457.00	74,650.00	74,650.00	-
Refuse and Garbage								
Personal Services		A8160.1	7,611.20	7,000.00	5,992.50	7,000.00	7,000.00	-
Contractual		A8160.4	270.00	5,000.00	1,453.29	2,200.00	2,200.00	-
	Total		7,881.20	12,000.00	7,445.79	9,200.00	9,200.00	-
Cemeteries								
Personal Services - Mowing		A8810.11	1,537.50	-	-	2,200.00	2,200.00	-
Personal Services - Sexton		A8810.12	500.00	500.00	500.00	515.00	515.00	-
Contractual		A8810.4	1,575.52	5,400.00	2,261.00	3,200.00	3,200.00	-
Contractual - ARPA		A8810.41	4,743.71	-	-	-	-	-
Contractual - Burial		A8810.41	-	-	650.00	2,100.00	2,100.00	-
Contractual - Burial		A8810.44	2,400.00	1,500.00	-	-	-	-
	Total		10,756.73	7,400.00	3,411.00	8,015.00	8,015.00	-
TOTAL HOME AND COMMUNITY SERVICES			43,474.88	41,500.00	29,479.77	101,015.00	108,015.00	-

UNISTRIBUTED ACCOUNTS								
Employee Benefits								
State Retirement		A9010.8	9,323.84	9,500.00	-	11,704.00	11,704.00	-
Social Security		A9030.8	13,921.09	15,000.00	10,501.57	15,000.00	15,000.00	-
Workers' Comp		A9040.8	-	-	-	-	-	-
Unemployment Insurance		A9050.8	-	500.00	4.62	-	500.00	-
Disability Insurance		A9055.8	-	-	340.50	500.00	500.00	-
Medical Insurance		A9060.8	16,943.39	21,000.00	18,843.11	22,000.00	22,000.00	-
Union Welfare Benefits		A9070.8	-	-	-	-	-	-
Employee Spouse Death Benefit		A9089.9	-	-	-	-	-	-
	Total		40,188.32	46,000.00	29,689.80	49,204.00	49,704.00	-

	Code	Actual for 2023	2024 Budget (Revised as of 8/31/24)	YTD Actual as of 9/30/24	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
Debt Service							
Serial Bonds - Debt Principal	A9710.6	51,504.97	53,354.00	53,354.00	75,434.95	75,434.95	-
Serial Bonds - Debt Interest	A9710.7	27,138.59	25,289.56	25,289.56	35,108.61	35,108.61	-
	Total	78,643.56	78,643.56	78,643.56	110,543.56	110,543.56	-
Interfund Transfers To							
Interfund Transfers	A9901.9	140,062.40	-	-	-	-	-
Transfers to Reserves	A9950.9	-	150,000.00	150,000.00	-	-	-
	Total	140,062.40	150,000.00	150,000.00	-	-	-
GRAND TOTAL APPROPRIATIONS & OTHER		590,604.49	673,042.56	520,058.98	602,382.56	619,982.56	-

General Estimated Revenues							
Real Property Taxes	A1001	334,979.51	400,166.73	400,166.73	471,948.56	476,773.56	-
Payment in Lieu of Taxes	A1081	-	-	-	-	-	-
Int & Pen on RPTS	A1090	5,703.07	7,000.00	10,578.30	9,000.00	9,000.00	-
Non-Property Tax Distrib By County	A1120	-	-	-	-	-	-
Franchise, Cable TV	A1170	14,842.97	15,000.00	14,275.47	15,000.00	15,000.00	-
Town Clerk Fees	A1255	885.00	800.00	672.00	750.00	750.00	-
Zoning Fees	A2110	3,511.60	6,000.00	4,145.00	1,000.00	1,000.00	-
Planning Board Fees	A2115	-	-	-	-	-	-
Charges for Cemetery Services	A2192	9,950.00	6,000.00	4,900.00	5,000.00	5,000.00	-
Misc Revenue Other Govts	A2389	47.62	-	-	-	-	-
Interest & Earnings	A2401	1,883.43	1,000.00	22,035.30	8,000.00	20,000.00	-
Rental of Real Property	A2410	21,077.08	14,500.00	13,264.91	-	-	-
Dog Licenses	A2544	482.00	150.00	167.00	500.00	500.00	-
Building Permits	A2555	80.00	-	-	-	-	-
Fines & Forfeited Bail	A2610	3,650.24	3,000.00	6,268.00	3,500.00	3,500.00	-
Sale of Scrap & Excess Material	A2650	-	-	-	-	-	-
Sales of Forest Products	A2652	-	150.00	-	-	-	-
Sales of Equipment	A2665	-	-	-	100.00	100.00	-
Insurance Recoveries	A2680	-	-	1,000.00	-	-	-
Refund of Prior Year Expense	A2701	441.51	-	-	-	-	-

	<i>Code</i>	<i>Actual for 2023</i>	<i>2024 Budget (Revised as of 8/31/24)</i>	<i>YTD Actual as of 9/30/24</i>	<i>Tentative Budget 2025</i>	<i>Preliminary Budget 2025</i>	<i>Adopted Budget 2025</i>
Gifts & Donations	A2705	579.00	200.00	250.00	200.00	200.00	-
AIM - Related Payments	A2750	-	-	-	-	-	-
Unclassified Revenue	A2770	657.50	3,000.00	3,171.00	3,300.00	3,300.00	-
State Revenue Sharing	A3001	11,084.00	11,000.00	-	11,084.00	11,859.00	-
Mortgage Tax	A3005	27,584.44	15,000.00	14,303.29	15,000.00	15,000.00	-
State Aid Other	A3089	-	-	11,859.00	58,000.00	58,000.00	-
Federal Revenue, Other (ARPA)	A4089	20,845.48	-	-	-	-	-
Statutory Installment Bonds	A5720	-	-	250,000.00	-	-	-
Appropriated Reserves	A511	-	22,710.00	22,710.00	-	-	-
Unreserved App Fund Bal	A599	-	167,365.83	-	-	-	-
TOTAL ESTIMATED REVENUES		458,284.45	673,042.56	779,766.00	602,382.56	619,982.56	-
Unexpended Balance		(132,320.04)	-	259,707.02	-	-	-

	Code	Actual for 2023	2024 Budget (Revised as of 8/31/24)	YTD Actual as of 9/30/24	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
Highway Appropriations - Townwide							
TRANSPORTATION							
General Repairs							
Personal Services	DA5110.1	96,853.16	80,000.00	65,033.28	90,000.00	95,000.00	-
Contractual	DA5110.4	146,891.13	150,384.15	74,712.82	140,000.00	130,000.00	-
	Total	243,744.29	230,384.15	139,746.10	230,000.00	225,000.00	-
Improvements							
Equipment & Capital Outlay	DA5112.2	126,295.05	210,000.00	272,663.42	210,000.00	210,000.00	-
Equipment & Capital Outlay - APRA	DA5112.21	10,062.40	-	-	-	-	-
	Total	136,357.45	210,000.00	272,663.42	210,000.00	210,000.00	-
Bridges							
Contractual	DA5120.2	-	10,000.00	-	5,000.00	5,000.00	-
	Total	-	10,000.00	-	5,000.00	5,000.00	-
Machinery							
Equipment & Capital Outlay	DA5130.2	157,081.67	30,000.00	-	40,000.00	40,000.00	-
Equipment & Capital Outlay - APRA	DA5130.21	-	-	8,909.00	-	-	-
Contractual	DA5130.4	-	-	-	-	-	-
	Total	157,081.67	30,000.00	8,909.00	40,000.00	40,000.00	-
Snow Removal - Town Highways							
Personal Services	DA5142.1	77,082.26	80,000.00	64,863.62	90,000.00	95,000.00	-
Contractual	DA5142.4	97,691.45	80,000.00	58,115.18	85,000.00	95,000.00	-
	Total	174,773.71	160,000.00	122,978.80	175,000.00	190,000.00	-

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UNIDISTRIBUTED ACCOUNTS							
<i>Employee Benefits</i>							
State Retirement	DA9010.8	19,813.16	20,000.00	-	24,870.00	24,870.00	-
Social Security	DA9030.8	13,660.02	12,000.00	10,925.37	14,000.00	14,750.00	-
Workers' Comp	DA9040.8	12,701.00	11,540.00	11,540.00	9,102.00	9,102.00	-
Unemployment Insurance	DA9050.8	-	1,000.00	360.00	1,000.00	1,000.00	-
Disability Insurance	DA9055.8	1,384.43	1,500.00	502.76	1,000.00	1,000.00	-
Medical Insurance	DA9060.8	45,947.90	45,500.00	26,731.87	34,000.00	34,000.00	-
Other Employee Benefits - Uniforms	DA9089.8	5,293.18	6,000.00	3,859.75	7,000.00	7,000.00	-
Total		98,799.69	97,540.00	53,919.75	90,972.00	91,722.00	-
<i>Debt Service</i>							
Serial Bonds - Debt Principal	DA9710.6	29,223.40	29,863.39	-	30,517.40	30,517.40	-
Serial Bonds - Debt Interest	DA9710.7	3,343.22	2,703.23	-	2,049.22	2,049.22	-
Total		32,566.62	32,566.62	-	32,566.62	32,566.62	-
<i>Interfund Transfers To</i>							
Interfund Transfers	DA9901.9	-	-	-	-	-	-
Transfers to Reserves	DA9950.9	-	30,000.00	30,000.00	-	-	-
Total		-	30,000.00	30,000.00	-	-	-
GRAND TOTAL APPROPRIATIONS & OTHER		843,323.43	800,490.77	628,217.07	783,538.62	794,288.62	-

	Code	Actual for 2023	2024 Budget (Revised as of 8/31/24)	YTD Actual as of 9/30/24	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
Highway Estimated Revenue - Townwide							
Real Property Taxes	DA1001	427,379.19	456,590.77	456,590.77	358,538.62	390,645.62	-
Transportation Svcs Other Govts	DA2300	117,709.05	-	-	-	-	-
Snow Removal Service Other	DA2302	-	118,000.00	119,388.12	131,643.00	131,643.00	-
Interest & Earnings	DA2401	1,653.31	-	9,334.68	25,000.00	20,000.00	-
Sale of Scrap & Excess Material	DA2650	658.58	900.00	-	1,000.00	1,000.00	-
Sales of Equipment	DA2665	38,455.00	15,000.00	-	1,000.00	1,000.00	-
Insurance Recoveries	DA2680	25.00	-	-	-	-	-
Refund of Prior Yr Expenditures	DA2701	-	-	2,195.92	-	-	-
Unclassified	DA2770	0.01	-	-	-	-	-
Consolidated Highway Aid	DA3501	153,661.84	210,000.00	355,880.98	210,000.00	210,000.00	-
Interfund Transfer	DA5031	140,062.40	-	8,909.00	-	-	-
Unreserved App Fund Bal	DA599	-	-	-	56,357.00	40,000.00	-
TOTAL ESTIMATED REVENUES		879,604.38	800,490.77	952,299.47	783,538.62	794,288.62	-

Unexpended Balance	36,280.95	-	324,082.40	-	-	-	-
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3-G Fire District							
Fire Protection							
Contractual	SF1-3410.4	65,110.30	67,063.00	67,063.00	69,075.00	69,075.00	-
	Total	65,110.30	67,063.00	67,063.00	69,075.00	69,075.00	-
GRAND TOTAL APPROPRIATIONS & OTHER		65,110.30	67,063.00	67,063.00	69,075.00	69,075.00	-

3-G Fire District Estimated Revenues							
Real Property Taxes	SF1-1001	65,110.30	67,063.00	67,063.00	69,075.00	69,075.00	-
TOTAL ESTIMATED REVENUES		65,110.30	67,063.00	67,063.00	69,075.00	69,075.00	-
Unexpended Balance	-	-	-	-	-	-	-

	Code	Actual for 2023	2024 Budget (Revised as of 8/31/24)	YTD Actual as of 9/30/24	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
Lyons Falls Fire District							
Fire Protection							
Contractual	SF2-3410.4	20,670.00	21,290.00	21,290.00	23,000.00	21,950.00	-
	Total	20,670.00	21,290.00	21,290.00	23,000.00	21,950.00	-
GRAND TOTAL APPROPRIATIONS & OTHER		20,670.00	21,290.00	21,290.00	23,000.00	21,950.00	-

Lyons Falls Fire District Estimated Revenues							
Real Property Taxes	SF2-1001	20,670.00	21,290.00	21,290.00	23,000.00	21,950.00	-
TOTAL ESTIMATED REVENUES		20,670.00	21,290.00	21,290.00	23,000.00	21,950.00	-
Unexpended Balance		-	-	-	-	-	-

Water District							
HOME AND COMMUNITY SERVICES							
Administration							
Personal Services	SW8310.1	400.00	400.00	400.00	400.00	400.00	-
Contractual	SW8310.4	-	-	-	500.00	500.00	-
	Total	400.00	400.00	400.00	900.00	900.00	-
UNISTRIBUTED ACCOUNTS							
Employee Benefits							
Social Security	SW9030.8	30.60	31.00	-	31.00	31.00	-
	Total	30.60	31.00	-	31.00	31.00	-
Interfund Transfers To							
Interfund Transfers	SW9901.9	-	-	-	-	-	-
Transfers to Reserves	SW9950.9	-	1,369.00	-	2,719.00	2,719.00	-
	Total	-	1,369.00	-	2,719.00	2,719.00	-
GRAND TOTAL APPROPRIATIONS & OTHER		430.60	1,800.00	400.00	3,650.00	3,650.00	-

	Code	Actual for 2023	2024 Budget (Revised as of 8/31/24)	YTD Actual as of 9/30/24	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
Water District Estimated Revenues							
Real Property Taxes	SW1001	1,800.00	1,800.00	1,800.00	3,600.00	3,600.00	-
Interest & Earnings	SW2401	-	-	49.93	50.00	50.00	-
Unreserved App Fund Bal	SW599	-	-	-	-	-	-
TOTAL ESTIMATED REVENUES		1,800.00	1,800.00	1,849.93	3,650.00	3,650.00	-
Unexpended Balance		1,369.40	-	1,449.93	-	-	-

Real Property Tax Summary

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Equalized Total Assessed Value 347,506,563

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	132,806	0.04
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	3,309	0.00
13100	CO - GENERALLY	RPTL 406(1)	2	4,748	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	14	798,849	0.23
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	7	2,911,511	0.84
25120	NONPROF CORP - EDUC(CONST PF	RPTL 420-a	1	197,842	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	154,388	0.04
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	4	34,245	0.01
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	5,612	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	28	339,173	0.10
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	45	937,230	0.27
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	27	974,551	0.28
41690	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	7	22,511	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	1	58,993	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	15	600,576	0.17
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	114,101	0.03
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	57,597	0.02
41803	PERSONS AGE 65 OR OVER	RPTL 467	6	333,345	0.10
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	105,160	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	27	4,944,460	1.42
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	72,835	0.02

Equalized Total Assessed Value 347,506,563

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	67,755	0.02

Total Exemptions Exclusive of System Exemptions: 197 12,731,006 3.66

Total System Exemptions: 2 140,590 0.04

Totals: 199 12,871,596 3.70

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 347,506,563

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	132,806	0.04
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	3,309	0.00
13100	CO - GENERALLY	RPTL 406(1)	2	4,748	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	14	798,849	0.23
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	2,911,511	0.84
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	1	197,842	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	154,388	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	34,245	0.01
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	5,612	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	28	339,173	0.10
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	45	937,230	0.27
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	27	974,551	0.28
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	7	22,511	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	1	58,993	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	15	600,576	0.17
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	114,101	0.03
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	57,597	0.02
41803	PERSONS AGE 65 OR OVER	RPTL 467	6	333,345	0.10
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	105,160	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	27	4,944,460	1.42
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	72,835	0.02

Equalized Total Assessed Value 347,506,563

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	67,755	0.02
Total Exemptions Exclusive of System Exemptions:					
			197	12,731,006	3.66
Total System Exemptions:			2	140,590	0.04
Totals:			199	12,871,596	3.70

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____