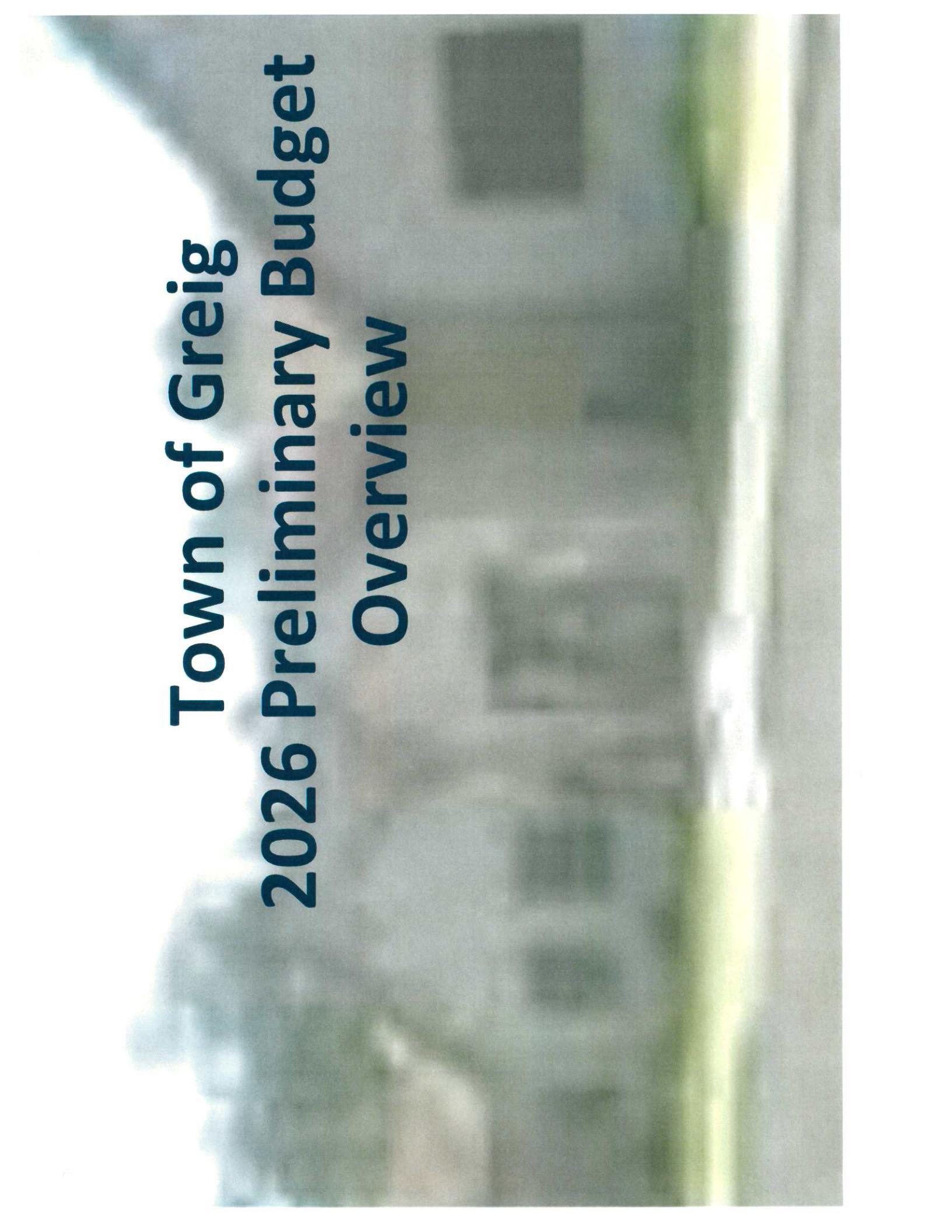




Town of Greig 2026 Preliminary Budget Overview

Bottom Line, Upfront

- 2.1% Change in Town Tax Rate (increase from prior year)
- 2023 \$3.73/\$1,000 of assessed value
- 2024 \$4.15/\$1,000 of assessed value (11.3%)
- 2025 \$4.15/\$1,000 of assessed value (0%)
- 2026 \$4.24/\$1,000 of assessed value (2.1%)

Code	Fund	Appropriations and Provisions for Other Uses	Less: Estimated Revenue	Less: Appropriated Reserves	Less: Appropriated Fund Balance	Amount to be Raised by Taxation
A	General	635,190.70	147,300.00	-	-	487,890.70
DA	Highway Town Wide	888,712.52	428,909.34	-	40,000.00	404,803.18
SF1	3-G Fire District	71,000.00	-	-	-	71,000.00
SF2	Lyons Falls Fire District	22,500.00	-	-	-	22,500.00
SW	Water District	3,600.00	-	-	-	3,600.00
Total:		1,621,003.23	576,209.34	-	40,000.00	989,793.88

Comparison to Prior Years

□ Taxes Summary

- Above the Tax Cap of \$985,973K
- Amount Raised By Taxes in Table
- Increase in Town-wide Assessed Value \$2M

	2023 Actuals	2024 Actuals	Budget 2025	Tentative 2025
General Fund	\$334,980	\$400,167	\$476,774	\$487,891
Highway Fund	<u>\$427,379</u>	<u>\$456,591</u>	<u>\$390,646</u>	<u>\$404,803</u>
Total Town Wide	\$762,359	\$856,758	\$867,419	\$892,694
Water District	\$1,800	\$1,800	\$3,600	\$3600
Fire Protection	\$85,780	\$88,353	\$91,025	\$93,500
Grand Total	\$849,939	\$946,911	\$962,044	\$989,794

Budget Drivers

- Pay Raises
 - Salaried Personnel at 12-month CPI—2.7% +/-
 - Part-time Generally Raised \$0.50/hr
 - MEO \$1.50/hr (~7%) (\$12,400+)
- Data Collector for Reval \$8000
- Insurance 11% \$4K
- Dog Shelter \$2K
- Maintenance Expenses
 - Cemeteries \$6K
 - Eatonville Bridge \$15K
- Continuing from Last Year
 - Down Payment for Trucks
 - Roof Bond Payments

Notable Income Elements

- Increase in County Snow Removal Reimbursement
 - Pays for increase in MEO salaries (4%) and salt

Risks To Budget

- Winter!
- Aging Fleet
- Dam Repair Exceeds Reserve Fund
- Contingency Budget Line Set at \$35K to Offset Risk
- DEC Could Shut Down Green Dump—Forced to Cap
 - No budget or reserves for this as of yet

Reserves

- Policy Requires Carryover Sufficient to Pay January Expenses
 - ~10% of Budget
- 5 Reserve Funds Established (current balance)
 - Building Maintenance (\$67K, \$16K to be spent this year)
 - Fleet Replacement (\$411K, funds Capital Plan for Hwy Equipment Replacement)
 - Major Fleet Repair (\$20K, for unexpected large repairs)
 - Highway-Bridge Repair (\$118K, \$15K programmed for Eatonville)
 - Dam Repair Reserve (\$16K, TBD to be spent this year)
- Capital Plan Expects \$40K+ Deposit Into Fleet Replacement Reserves Each Year

Unassigned Balance Estimate

Fund	Fund Balance Available as of 9/30/25	Additional Revenues Expected in 2025	Additional Expenditures Expected in 2025	Additional Reserve Amounts	Subtotal Appropriations)	Fund Balance for Use in Jan-Feb 2026 (10% of 2025 Budget/Reserve	Estimated Fund Balance Available for Use for 2026 Budget/Reserve
						ves	ves
A - General Fund Townwide	309,071.75	13,050.00	108,025.03		214,096.72	62,000.00	152,096.72
DA - Highway Townwide	50,938.87	253,500.00	171,584.89		132,853.98	83,000.00	49,853.98
SW - Water	5,064.25	472.90			5,537.15	360.00	5,177.15
	365,074.87	267,022.90	279,609.92		352,487.85	145,360.00	207,127.85

	<i>Code</i>	<i>Actual for 2023</i>	<i>Actual for 2024</i>	<i>2025 Budget (as of 8/31/25)</i>	<i>YTD as of 8/31/25</i>	<i>Tentative Budget 2026</i>	<i>% increas e</i>	<i>\$ increase</i>
<i>General Fund Appropriations</i>								
GENERAL GOVERNMENT SUPPORT								
<i>Town Board</i>								
Personal Services	A1010.1	13,579.00	13,580.00	13,920.00	10,440.00	14,000.00		
Contractual	A1010.4	255.00	85.00	350.00	180.00	400.00		
Total		13,834.00	13,665.00	14,270.00	10,620.00	14,400.00	0.9%	130
<i>Justice</i>								
Personal Services	A1110.1	15,750.00	16,000.00	16,400.00	10,933.36	16,900.00		
Personal Services - Clerk	A1110.11	683.00	1,650.00	3,000.00	760.00	1,800.00		
Equipment & Capital Outl	A1110.2	-	-	-	-			
Contractual	A1110.4	1,639.24	2,549.07	2,750.00	71.76	2,500.00		
Total		18,072.24	20,199.07	22,150.00	11,765.12	21,200.00	-4.3%	(950)
<i>Supervisor</i>								
Personal Services	A1220.1	18,540.00	16,000.00	16,500.00	11,000.00	17,000.00		
Equipment & Capital Outl	A1220.2	-	-	-	-	-		
Contractual	A1220.4	3,607.08	494.26	1,000.00	257.55	500.00		
Total		22,147.08	16,494.26	17,500.00	11,257.55	17,500.00	0.0%	-
<i>Director of Finance</i>								
Contractual	A1310.4	8,562.00	19,190.95	23,500.00	8,066.05	23,500.00		
Total		8,562.00	19,190.95	23,500.00	8,066.05	23,500.00	0.0%	-
<i>Tax Collection</i>								
Personal Services	A1330.1	-	-	-	-			
Contractual	A1330.4	-	-	-	-			
Total		-	-	-	-			
<i>Budget</i>								
Personal Services	A1340.1	1,200.00	1,200.00	1,200.00	-	1,250.00		
Total		1,200.00	1,200.00	1,200.00	-	1,250.00	4.2%	50
<i>Assessors</i>								
Personal Services	A1355.1	19,250.00	19,827.00	20,325.00	13,550.00	21,112.00		
Equipment & Capital Outl	A1355.2	-	-	-	-			
Contractual	A1355.4	-	105.99	500.00	25.62	8,000.00		
Total		19,250.00	19,932.99	20,825.00	13,575.62	29,112.00	39.8%	8,287
<i>Fiscal Agent Fees</i>								
Contractual	A1380.4	-	-	-	-			
Total		-	-	-	-	-		
<i>Town Clerk</i>								
Personal Services	A1410.1	21,457.00	21,457.00	22,000.00	14,738.70	23,000.00		
Personal Services-Deputy	A1410.11	1,223.95	2,569.20	3,500.00	1,905.50	3,000.00		
Equipment & Capital Outl	A1410.2	-	-	-	-	-		

Contractual	A1410.4	1,079.08	1,438.05	2,300.00	847.52	2,000.00		
Total		23,760.03	25,464.25	27,800.00	17,491.72	28,000.00	0.7%	200
Attorney								
Contractual	A1420.4	12,655.01	14,130.00	14,400.00	9,550.00	14,400.00		
Contractual (2nd)	A1420.41	2,460.00	14,866.31	10,000.00	285.00	8,000.00		
Total		15,115.01	28,996.31	24,400.00	9,835.00	22,400.00	-8.2%	(2,000)
Central Garage								
Equipment & Capital Outl	A1640.2	-	-	-	-	-		
Contractual	A1640.4	45,353.98	22,283.81	35,000.00	22,731.40	28,000.00		
Contractual - ARPA	A1640.41	12,914.96	-	-	-	-		
Total		58,268.94	22,283.81	35,000.00	22,731.40	28,000.00	-20.0%	(7,000)
Central Communication System								
Contractual	A1650.4	-	4,809.63	4,400.00	2,258.97	4,100.00		
Total		-	4,809.63	4,400.00	2,258.97	4,100.00	-6.8%	(300)
Central Printing & Mailing								
Contractual	A1670.4	1,480.03	1,982.87	2,000.00	876.88	2,200.00		
Total		1,480.03	1,982.87	2,000.00	876.88	2,200.00	10.0%	200
Central Data Processing								
Contractual	A1680.4	4,664.25	10,151.14	7,700.00	4,807.71	7,900.00		
Contractual - ARPA	A1680.41	5,286.01	-	-	-	-		
Total		9,950.26	10,151.14	7,700.00	4,807.71	7,900.00	2.6%	200
Special Items								
Unallocated Ins	A1910.4	26,841.67	28,199.76	31,961.40	31,733.40	35,500.00	11.1%	3,539
Municipal Assoc Dues	A1920.4	2,274.00	1,180.00	2,000.00	1,855.00	2,000.00		
Contingent	A1990.4	-	-	28,073.60	4,922.07	40,000.00		
Total		29,115.67	29,379.76	62,035.00	38,510.47	77,500.00	24.9%	15,465
Other Personal Services								
Personal Services - Buildir	A1989.1	1,170.00	176.25	2,000.00	-	4,810.00		
Contractual - Building Ma	A1989.4	-	3,350.00	5,500.00	-	-		
Total		1,170.00	3,526.25	7,500.00	-	4,810.00	-35.9%	(2,690)
GOVERNMENTAL SUPPORT		221,925.26	217,276.29	270,280.00	151,796.49	281,872.00	4.3%	11,592
PUBLIC SAFETY								
Control of Dogs								
Personal Services	A3510.1	3,567.00	3,400.00	3,500.00	2,333.36	3,600.00		
Contractual	A3510.4	570.83	780.38	500.00	-	600.00		
Contractual - Shelter	A3510.44	500.00	-	500.00	-	2,340.00		
Total		4,637.83	4,180.38	4,500.00	2,333.36	6,540.00	45.3%	2,040
Examining Board								
Personal Services	A3610.1	1,100.00	1,100.00	1,100.00	-	1,200.00		
Total		1,100.00	1,100.00	1,100.00	-	1,200.00	9.1%	100
Sidewalk Maintenance								
Contractual	A3997.0	-	-	-	-	-		
Total		-	-	-	-	-		
TOTAL PUBLIC SAFETY		5,737.83	5,280.38	5,600.00	2,333.36	7,740.00	38.2%	2,140

HEALTH								
<i>Board of Health</i>								
Personal Services	A4010.1	200.00	200.00	225.00	-	250.00		
Total		200.00	200.00	225.00	-	250.00	11.1%	25
<i>Registrar of Vital Statistics</i>								
Personal Services	A4020.1	500.00	500.00	500.00	-	500.00		
Total		500.00	500.00	500.00	-	500.00	0.0%	-
<i>Ambulance</i>								
Contractual Search and Re	A4540.4	5,665.83	5,949.12	6,100.00	5,104.91	6,370.00		
Contractual Mercy Flight	A4540.41	500.00	500.00	600.00	600.00	650.00		
Total		6,165.83	6,449.12	6,700.00	5,704.91	7,020.00	4.8%	320
TOTAL HEALTH		6,865.83	7,149.12	7,425.00	5,704.91	7,770.00		
TRANSPORTATION								
<i>Superintendent of Highways</i>								
Personal Services	A5010.1	46,680.00	48,475.25	47,850.00	31,899.96	49,285.50	3.0%	1,436
Personal Services - Deputy	A5010.12	-	-	-	-			
Contractual	A5010.4	-	888.50	3,500.00	902.73	3,500.00		
Total		46,680.00	49,363.75	51,350.00	32,802.69	52,785.50	2.8%	1,436
<i>Garage</i>								
Equipment & Capital Outl	A5132.2	-	-	-	-			
Contractual	A5132.4	-	-	-	-			
Total		-	-	-	-	-		
TOTAL TRANSPORTATION		46,680.00	49,363.75	51,350.00	32,802.69	52,785.50	2.8%	1,436
ECONOMIC ASSISTANCE AND OPPORTUNITY								
<i>Programs for the Aging</i>								
Contractual (VTC)	A6772.4	850.00	850.00	1,000.00	1,000.00	1,050.00		
Contractual (SW)	A6772.41	-	400.00	400.00	400.00	400.00		
Total		850.00	1,250.00	1,400.00	1,400.00	1,450.00		
ECONOMIC ASSISTANCE AND OPPO		850.00	1,250.00	1,400.00	1,400.00	1,450.00	3.6%	50
CULTURE AND RECREATION								
<i>Playgrounds & Recreation</i>								
Personal Services	A7140.1	3,577.50	2,540.00	2,000.00	3,513.00	2,423.50		
Personal Services - Boat S	A7140.11	-	-	3,000.00	-	3,000.00		
Contractual	A7140.4	1,398.91	10,402.89	2,000.00	981.61	2,000.00		
Total		4,976.41	12,942.89	7,000.00	4,494.61	7,423.50	6.1%	424
<i>Youth Programs</i>								
Contractual	A7310.4	1,000.00	1,000.00	1,200.00	1,000.00	1,100.00		
Total		1,000.00	1,000.00	1,200.00	1,000.00	1,100.00	-8.3%	(100)
<i>Historian</i>								
Personal Services	A7510.1	200.00	200.00	200.00	-	225.00		
Contractual Expense	A7510.4	-	150.00	500.00	110.00	500.00		
Total		200.00	350.00	700.00	110.00	725.00	3.6%	25
TOTAL CULTURE & RECREATION		6,176.41	14,292.89	8,900.00	5,604.61	9,248.50	3.9%	349

HOME AND COMMUNITY SERVICES									
<i>Zoning</i>									
Personal Services	A8010.1	6,067.89	7,376.00	7,600.00	5,700.00	7,800.00			
Personal Services - Zoning	A8010.11	10,200.00	5,250.00	7,000.00	90.00	-			
Contractual	A8010.4	489.54	474.30	550.00	450.00	550.00			
Contractual - Zoning Office	A8010.41	1,106.15	445.34	1,000.00	169.68	200.00			
Total		17,863.58	13,545.64	16,150.00	6,409.68	8,550.00	-47.1%	(7,600)	
<i>Planning</i>									
Personal Services	A8020.1	6,718.37	7,376.00	7,600.00	5,700.00	8,550.00			
Contractual	A8020.4	255.00	425.00	550.00	588.66	650.00			
Contractual (Comp Plan)	A8020.41	-	-	66,500.00	24,996.78	71,000.00			
Total		6,973.37	7,801.00	74,650.00	31,285.44	80,200.00	7.4%	5,550	
<i>Refuse and Garbage</i>									
Personal Services	A8160.1	7,611.20	7,417.50	7,000.00	4,707.00	6,660.00			
Contractual	A8160.4	270.00	2,017.53	2,200.00	991.60	2,000.00			
Total		7,881.20	9,435.03	9,200.00	5,698.60	8,660.00	-5.9%	(540)	
<i>Cemeteries</i>									
Personal Services - Mowing	A8810.11	1,537.50	-	2,200.00	342.00	-			
Personal Services - Sexton	A8810.12	500.00	500.00	515.00	-	1,100.00			
Contractual	A8810.4	1,575.52	5,283.30	3,200.00	1,877.34	10,700.00			
Contractual - ARPA	A8810.41	4,743.71	1,100.00	-	-	-			
Contractual - Burial	A8810.41	-	-	2,100.00	700.00	2,250.00			
Contractual - Burial	A8810.44	2,400.00	-	-	-	-			
Total		10,756.73	6,883.30	8,015.00	2,919.34	14,050.00	75.3%	6,035	
AL HOME AND COMMUNITY SERV		43,474.88	37,664.97	108,015.00	46,313.06	111,460.00			
UNIDISTRIBUTED ACCOUNTS									
<i>Employee Benefits</i>									
State Retirement	A9010.8	9,323.84	10,487.40	11,704.00	8,991.88	12,586.00			
Social Security	A9030.8	13,921.09	13,594.66	15,000.00	-	14,073.40			
Workers' Comp	A9040.8	-	-	500.00	-	500.00			
Unemployment Insurance	A9050.8	-	4.62	7,265.00	7,232.73	3,000.00			
Disability Insurance	A9055.8	-	340.50	-	-	500.00			
Medical Insurance	A9060.8	16,943.39	22,462.53	22,000.00	13,861.90	21,871.20			
Union Welfare Benefits	A9070.8	-	-	-	-	-			
Employee Spouse Death B	A9089.9	-	-	-	-	-			
Total		40,188.32	46,889.71	56,469.00	30,086.51	52,530.60	-7.0%	(3,938)	
<i>Debt Service</i>									
Serial Bonds - Debt Princip	A9710.6	51,504.97	53,354.00	75,434.95	75,434.95	78,364.88			
Serial Bonds - Debt Intere	A9710.7	27,138.59	25,289.56	35,108.61	35,099.15	32,169.22			
Total		78,643.56	78,643.56	110,543.56	110,534.10	110,534.10	0.0%	(9)	
<i>Interfund Transfers To</i>									
Interfund Transfers	A9901.9	140,062.40	482,197.42	-	40,000.00	-			
Transfers to Reserves	A9950.9	-	150,000.00	-	-	-			
Total		140,062.40	632,197.42	-	40,000.00	-			

& OTHER		590,604.49	1,090,008.09	619,982.56	426,575.73	635,390.70	2.5%	15,408
General Estimated Revenues								
Real Property Taxes	A1001	334,979.51	400,166.73	476,773.56	476,773.56	491,090.70	3.0%	14,317
Payment in Lieu of Taxes	A1081	-	-	-				
Int & Pen on RPTS	A1090	5,703.07	10,578.30	9,000.00	7,760.25	7,500.00	-16.7%	(1,500)
Non-Property Tax Distrib	A1120	-	-	-		-		
Franchise, Cable TV	A1170	14,842.97	14,275.47	15,000.00	13,754.01	14,500.00	-3.3%	(500)
Town Clerk Fees	A1255	885.00	872.00	750.00	225.00	800.00	6.7%	50
Zoning Fees	A2110	3,511.60	4,465.00	1,000.00	1,685.00	600.00	-40.0%	(400)
Planning Board Fees	A2115	-	-	-		400.00	#DIV/0!	400
Charges for Cemetery Ser	A2192	9,950.00	7,000.00	5,000.00	3,500.00	5,600.00	12.0%	600
Misc Revenue Other Govt	A2389	47.62	-	-		-		
Interest & Earnings	A2401	1,883.43	29,279.85	20,000.00	12,833.04	15,000.00	-25.0%	(5,000)
Rental of Real Property	A2410	21,077.08	395,534.87	-	1,487.56	-	#DIV/0!	-
Dog Licenses	A2544	482.00	463.00	500.00	108.00	400.00		
Building Permits	A2555	80.00	-	-		-	#DIV/0!	-
Fines & Forfeited Bail	A2610	3,650.24	5,287.00	3,500.00	1,559.00	2,500.00	-28.6%	(1,000)
Sale of Scrap & Excess Ma	A2650	-	-	-		-		
Sales of Forest Products	A2652	-	1,000.00	-	1,078.76	-		
Sales of Equipment	A2665	-	-	100.00		1,000.00	900.0%	900
Insurance Recoveries	A2680	-	-	-		-		
Refund of Prior Year Expe	A2701	441.51	320.99	-	851.72	-		
Gifts & Donations	A2705	579.00	5,250.00	200.00	1,600.00	1,000.00	400.0%	800
AIM - Related Payments	A2750	-	-	-		-		
Unclassified Revenue	A2770	657.50	3,654.04	3,300.00	615.00	1,000.00	-69.7%	(2,300)
State Revenue Sharing	A3001	11,084.00	-	11,859.00	-	11,000.00	-7.2%	(859)
Mortgage Tax	A3005	27,584.44	33,061.62	15,000.00	15,801.69	15,000.00	0.0%	-
State Aid Other	A3089	-	11,859.00	58,000.00	5,867.50	68,000.00	17.2%	10,000
Federal Revenue, Other (A	A4089	20,845.48	20,947.12	-		-		
Statutory Installment Bon	A5720	-	-	-		-		
Appropriated Reserves	A511	-	85,710.00	-				
Unreserved App Fund Bal	A599	-	-	-				
TOTAL ESTIMATED REVENUES		458,284.45	1,029,724.99	619,982.56	545,500.09	635,390.70	2.5%	15,408
Highway Appropriations - Townwide								
TRANSPORTATION								
General Repairs								
Personal Services	DA5110.1	96,853.16	84,713.29	95,000.00	57,600.00	120,000.00	26.3%	25,000
Contractual	DA5110.4	146,891.13	125,885.51	125,000.00	55,582.50	120,000.00		
Total		243,744.29	210,598.80	220,000.00	113,182.50	240,000.00	9.1%	20,000
Improvements								
Equipment & Capital Outl	DA5112.2	126,295.05	272,663.42	210,000.00	245,026.41	250,000.00		
Equipment & Capital Outl	DA5112.21	10,062.40	-	-	-			
Total		136,357.45	272,663.42	210,000.00	245,026.41	250,000.00	19.0%	40,000

<i>Bridges</i>								
Contractual	DA5120.4	-	-	5,000.00	-	15,000.00		
Total		-	-	5,000.00	-	15,000.00	200.0%	10,000
<i>Machinery</i>								
Equipment & Capital Outl	DA5130.2	157,081.67	-	40,000.00	1,800.00	40,000.00		
Equipment & Capital Outl	DA5130.21	-	8,909.00	-	-			
Contractual	DA5130.4	-	-	5,000.00	2,345.57	3,000.00		
Total		157,081.67	8,909.00	45,000.00	4,145.57	43,000.00	-4.4%	(2,000)
<i>Snow Removal - Town Highways</i>								
Personal Services	DA5142.1	77,082.26	89,559.13	95,000.00	76,897.65	98,000.00	3.2%	3,000
Contractual	DA5142.4	97,691.45	50,031.57	95,000.00	69,219.21	83,000.00		
Total		174,773.71	139,590.70	190,000.00	146,116.86	181,000.00	-4.7%	(9,000)
UNISTRIBUTED ACCOUNTS								
<i>Employee Benefits</i>								
State Retirement	DA9010.8	19,813.16	22,351.60	24,870.00	236.00	28,562.00	14.8%	3,692
Social Security	DA9030.8	13,660.02	14,320.10	14,750.00	10,289.18	16,677.00		
Workers' Comp	DA9040.8	12,701.00	11,540.00	9,102.00	9,102.00	9,003.00		
Unemployment Insurance	DA9050.8	-	360.00	1,000.00	-	-		
Disability Insurance	DA9055.8	1,384.43	502.76	1,000.00	1,269.08	1,300.00		
Medical Insurance	DA9060.8	45,947.90	34,600.22	34,000.00	20,607.81	35,003.90		
Other Employee Benefits	DA9089.8	5,293.18	5,822.40	7,000.00	4,380.92	7,100.00		
Total		98,799.69	89,497.08	91,722.00	45,884.99	97,645.90	6.5%	5,924
<i>Debt Service</i>								
Serial Bonds - Debt Principi	DA9710.6	29,223.40	29,863.39	30,517.40	-	31,185.73		
Serial Bonds - Debt Intere	DA9710.7	3,343.22	2,703.23	2,049.22	-	1,380.89		
Total		32,566.62	32,566.62	32,566.62	-	32,566.62	0.0%	-
<i>Interfund Transfers To</i>								
Interfund Transfers	DA9901.9	-	-	-	-			
Transfers to Reserves	DA9950.9	-	30,000.00	-	-	40,000.00		
Total		-	30,000.00	-	-	40,000.00	#DIV/0!	40,000
& OTHER		843,323.43	783,825.62	794,288.62	554,356.33	899,212.52	13.2%	104,924
<i>Highway Estimated Revenue - Townwide</i>								
Real Property Taxes	DA1001	427,379.19	456,590.77	390,645.62	390,645.62	430,303.18	10.2%	39,658
Transportation Svcs Other	DA2300	117,709.05	-	-		-		
Snow Removal Service Ot	DA2302	-	119,388.12	131,643.00	131,643.60	136,909.34		
Interest & Earnings	DA2401	1,653.31	12,350.87	20,000.00	24,355.22	25,000.00		
Sale of Scrap & Excess Ma	DA2650	658.58	-	1,000.00	1,183.00	1,000.00		
Sales of Equipment	DA2665	38,455.00	-	1,000.00	6,400.00	1,000.00		
Insurance Recoveries	DA2680	25.00	-	-		-		
Refund of Prior Yr Expend	DA2701	-	2,195.92	-	129.77	-		
Unclassified	DA2770	0.01	-	-		-		
State Aid, Other	DA3089		-		16,869.50			
Consolidated Highway Aid	DA3501	153,661.84	424,346.48	210,000.00		250,000.00	19.0%	40,000
Federal Aid, Other	DA4089		8,909.00			-		
Interfund Transfer	DA5031	140,062.40	379,000.00	-				

3-G Fire District								
Fire Protection								
Contractual	SF1-3410.4	65,110.30	67,063.00	69,075.00	69,075.00	71,000.00		
Total		65,110.30	67,063.00	69,075.00	69,075.00	71,000.00		
& OTHER		65,110.30	67,063.00	69,075.00	69,075.00	71,000.00		

Lyons Falls Fire District									
Fire Protection									
Contractual	SF2-3410.4	20,670.00	21,290.00	21,950.00	21,950.00	22,500.00			
Total		20,670.00	21,290.00	21,950.00	21,950.00	22,500.00			
& OTHER		20,670.00	21,290.00	21,950.00	21,950.00	22,500.00			

Water District									
HOME AND COMMUNITY SERVICES									
Administration									
Personal Services	SW8310.1	400.00	400.00	400.00	-	425.00			

<i>Water District Estimated Revenues</i>			
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Real Property Taxes	SW1001	1,800.00	1,800.00	3,600.00	3,600.00	3,600.00		
Interest & Earnings	SW2401	-	119.26	50.00	522.90	500.00		
Unreserved App Fund Bal	SW599	-	-	-				
TOTAL ESTIMATED REVENUES		1,800.00	1,919.26	3,650.00	4,122.90	4,100.00		
Unexpended Balance		1,369.40	1,488.26	-	3,966.23	942.49		

TOWN OF GREIG
PUBLIC HEARING NOTICE
PRELIMINARY BUDGET
FOR 2026

PLEASE TAKE NOTICE that the Preliminary Budget for the Town of Greig, Lewis County, NY for fiscal year beginning January 1, 2026, has been completed and filed in the municipal office of the Town Clerk at 5186 Greig Rd, Greig, New York where it is available for inspection by interested parties during normal business hours.

PLEASE TAKE FURTHER NOTICE that the Town Board of the Town of Greig shall conduct a public hearing commencing at approximately 5:30 p.m. On November 5, 2025, at the Town of Greig municipal offices, 5186 Greig Rd, Greig, New York. At such hearing any person may be heard in favor of or against the Preliminary Budget as compiled, or any items therein contained.

Pursuant to Section 113 of the Town Law, following are the proposed salaries of elected officers as hereby specified below:

Supervisor	\$ 17,000
Clerk/Collector	\$ 23,000
Council (4)	\$ 14,000 or \$ 3,500 each
Justice	\$ 16,900
Highway Supt.	\$ 49,285

BY ORDER OF THE TOWN OF GREIG TOWN BOARD

Dated: October 10, 2025

Thomas Gunn, Town of Greig Clerk

Equalized Total Assessed Value 375,138,534

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
2100	NYS - GENERALLY	RPTL 404(1)	3	142,000	0.04
2350	PUBLIC AUTHORITY - STATE	RPTL 412	1	3,538	0.00
3100	CO - GENERALLY	RPTL 406(1)	2	5,077	0.00
3500	TOWN - GENERALLY	RPTL 406(1)	14	854,154	0.23
5110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	7	3,113,077	0.83
5120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	1	211,538	0.06
6400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	165,077	0.04
7350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	4	36,615	0.01
1101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	6,000	0.00
1121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	28	341,908	0.09
1131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	42	875,731	0.23
1141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	26	938,958	0.25
1631	VOL/FIRE/AMB	RPTL 466-a	1	15,754	0.00
1690	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	3	9,623	0.00
1700	AGRICULTURAL BUILDING	RPTL 483	1	63,077	0.02
1720	AGRICULTURAL DISTRICT	AG-MKTS L 305	15	658,154	0.18
1730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	125,385	0.03
1800	PERSONS AGE 65 OR OVER	RPTL 467	1	53,462	0.01
1801	PERSONS AGE 65 OR OVER	RPTL 467	3	193,508	0.05
1803	PERSONS AGE 65 OR OVER	RPTL 467	5	307,531	0.08
17100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	121,406	0.03
17460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	27	5,286,769	1.41
30001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	386,769	0.10